

## Bret Harte Booster Club Meeting September 11, 2019

- I. Approval of August 20, 2019 Meeting Minutes
- II. Old Business: Erin Poole
  - A. Booster Website- up and running. Any issues?
  - B. New Donation Form- are we seeing an increase in donation amounts?
    1. Booster Sticker/Magnet for higher donation amount
  - C. Lunch time supervision for the 2018-2019 school year- were we able to get everything squared away?
  - D. Dance/Grad charges- have things been adjusted
  - E. Update on Facebook page for Booster Club
  - F. Girls Handball Update
- III. New Business: Erin Poole
  - A. Storage of Booster items on campus with list of inventory
    1. Alanna to hang onto medals
- IV. Treasure Report: Bharathi Shamanna
- V. Athletic Director Report- Carrie Genise
- VI. Equipment Coordinator Report: Britt Cain
  - A. Over budget by either \$3,344.40 or \$3,596.30 for the following items:
    1. Coaches Polo shirts and hats
      - a) Re-order 40 coaches polo shirts and 72 hats (better price break at 72 instead of only ordering 50) Actual estimate: 72 hats: (\$13.50 each) + \$89.91 embroidery set up = Total cost of \$1,061.91 Actual estimate: Coaches polo shirts: 14 mens \$28.50 each, 26 ladies \$28.50 each + embroidery set up cost \$20 = \$1,267.50
    2. Handball Uniforms
      - a) Original amount budgeted: 24 uniforms (jerseys and bottoms) = \$748.80 total including set up costs
      - b) Actual Estimate: There are a couple of different jersey options. One is \$34.50 each including numbers on back and one color, the other jersey we were looking at is \$41.90 each including a number on the back and one color.
      - c) Shorts are \$12.00 each, If we go with the lower priced jersey the total cost for jerseys and shorts would be \$1,116 plus \$60 set up fee. If we go with the higher priced jersey, the total cost with shorts would be \$1,293.60 plus a \$60 set up fee.

3. Cross Country/Track Uniforms

- a) Original budget: 20 tops (\$14.50 each) and 20 bottoms (\$15.75 each) = \$375 total including set up costs. Actual estimate: Since we're ordering the smaller quantity this time, the unit price is \$18.00 each for tops and \$19.25 each for shorts plus a \$20 set up fee. So the total estimate is: \$1,064.10

4. Softball

- a) Did not put anything in the budget for softball. Mr. Wong needs 6 softballs. The cost should be about \$42.99 for a set of 6

VII. Community Club Representative

- A. No community club rep at this time

VIII. Run Turkey Run- Booster Board

- A. Run Turkey Run meeting held from 6-7pm prior to the booster board meeting.